

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	20		
% of Funds Committed	90.52 %	92.84 %	17	97.21 %	8	11	
% of Funds Disbursed	85.53 %	87.32 %	15	90.53 %	27	23	
Leveraging Ratio for Rental Activities	2.85	3.26	8	4.97	24	33	
% of Completed Rental Disbursements to All Rental Commitments***	87.14 %	88.52 %	17	85.01 %	34	24	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.55 %	70.04 %	15	73.71 %	39	33	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.20 %	87.69 %	6	81.48 %	81	67	
% of 0-30% AMI Renters to All Renters***	54.68 %	52.92 %	10	45.54 %	75	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.75 %	97.68 %	11	96.14 %	42	37	
Overall Ranking:			In State:	11 / 20	Nationally:	42	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,778	\$27,073		\$28,248	3,917 Units	72.10 %	
Homebuyer Unit	\$25,983	\$17,624		\$15,487	832 Units	15.30 %	
Homeowner-Rehab Unit	\$37,364	\$22,824		\$0	256 Units	4.70 %	
TBRA Unit	\$18,786	\$5,461		\$3,211	425 Units	7.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Detroit MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$113,114	\$90,078	\$37,974
State:*	\$80,979	\$74,631	\$19,584
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.07

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	4.0	8.1	16.0	0.7	Single/Non-Elderly:	36.2	40.4	21.5	20.3
Black/African American:	93.6	82.7	82.4	99.3	Elderly:	31.5	1.7	33.2	5.9
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	25.3	45.3	30.9	73.2
American Indian/Alaska Native:	0.0	0.4	0.4	0.0	Related/Two Parent:	4.0	11.3	9.4	0.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.9	1.3	5.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.8	0.0	0.0					
Asian/Pacific Islander:	0.3	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	1.8	7.7	1.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	58.0	29.6	37.9	3.3	Section 8:	27.0	0.1 [#]		
2 Persons:	19.2	28.4	30.5	25.5	HOME TBRA:	0.7			
3 Persons:	12.2	18.8	14.1	34.6	Other:	6.0			
4 Persons:	6.3	13.8	9.8	17.6	No Assistance:	66.3			
5 Persons:	2.8	6.3	4.7	11.1					
6 Persons:	1.0	1.9	3.1	6.5					
7 Persons:	0.3	1.1	0.0	0.7					
8 or more Persons:	0.1	0.2	0.0	0.7	# of Section 504 Compliant Units / Completed Units Since 2001				2

* The State average includes all local and the State PJs within that state

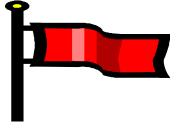
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Detroit State: MI Group Rank: 42
 (Percentile)
 State Rank: 11 / 20 PJs Overall Rank: 0
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	87.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	68.55	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.2	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	97.75	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	3.22	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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